



Youngstown Community School
50 Essex Street
Youngstown, Ohio 44502
330-746-2240

September 2023

Youngstown Community School provides an excellent educational choice to meet and exceed the unique potential of all students. Through academics, character development, and technology we prepare students to meet the challenges of the 21st century. To ensure that the mission of individual attention and focus is attained, the school employed 25 degreed classroom teachers certified in the State of Ohio in 2022-2023, YCS maintained a pupil-teacher ratio of 12:1 in kindergarten, and 18:1 in grades one to three and 20:1 in grades four through eight. Two full-time, fully certified and degreed intervention specialists serviced our special needs students. We also employed two full time, fully certified building tutors/substitute teachers. YCS is preparing pupils educationally by offering state-of-the-art techniques available in teaching today. YCS serves economically disadvantaged children who reside in the city of Youngstown and Mahoning County. Youngstown Community School participates in the Community Eligibility Program which allows 100% of our students to receive free breakfast and lunch. During the 2022-2023 school year the attendance rate was 87.7%

Acadience Assessments

When analyzing Acadience results, the typical growth is measured initially by students scoring in multiple range levels starting from above, at, below, and well below benchmark. As students progress, the range level scores vary throughout the year until the final benchmark. Overall student growth is measured by students who are making progress and moving through one range level to next.

Percent of Students Meeting Acadience ELA Overall Proficiency

Grade	Acadience Composite Fall Average Score	Acadience Composite Spring Average Score	Acadience % Overall Student Growth
K	4	154	100%
1	92	97	5.2%

2	59	93	38.6%
3	138	271	49.1%
4	237	399	40.7%
5	276	372	23.9%
6	295	306	3.6%
7	40	50	20%
8	34	62	45.2%

Percent of Students Meeting Acadience Math Overall Proficiency

Grade	Acadience Composite Fall Average Score	Acadience Composite Spring Average Score	Acadience % Overall Student Growth
K	23	116	80.2%
1	36	55	34.6%
2	11	48	77.1%
3	37	109	66.1%
4	45	150	70%
5	45	156	71.2%
6	37	74	50%
7	29	43	32.6%
8	14	29	51.8%

Historical Data - Math

Math	3rd	4th	5th	6th	7th	8th
2018	48	75	45	26	68	
2019	62	64	57	19	44	63
2021	10.5	10.5	29.4	7.9	10.5	5.9
2022	31.8	34.4	32.4	32.4	50	2.2
2023	42	54	21	19	8	20

Historical Data - English Language Arts

Math	3rd	4th	5th	6th	7th	8th
2018	37	50	48	23	68	
2019	51	29	50	29	63	63
2021	21	23.1	44.1	10.5	35	11.8
2022	31.8	65.6	24.3	5.9	10	33
2023	27	23	39	25	33	38

Report Card

	Achievement	Progress	Performance Index	Gap Closing	K-3 Literacy
2017-2018	D	F	D	D	D
2018-2019	D	D	D	B	D
2019-2020	No Ratings due to Pandemic				
2020-2021					
2021-2022	★★	★★★★		★★★★★	★
2022-2023	★★	★★★★		★★	★

The Gap Closing component shows how well schools are meeting the performance expectations for our most vulnerable populations of students in English language arts, math and graduation.

	ELA	Math
2017-2018	74.3%	73.8%
2018-2019	73.146%	76.124%
2021-2022	65.8%	55.6%
2022-2023	61.7%	61%

Measures of Success

Youngstown Community School began in September of 1998. Numerous indicators beyond the traditional methods attest to the quality education being provided. Additionally, we serve 1/3 of our students in enrichment activities afterschool through the Success After Six program. Other measures of success such as fire, health and building inspections as well as an outstanding USDA food program inspection and the Auditor of the State Award (nine years) add to the overall educational stability at Youngstown Community School.

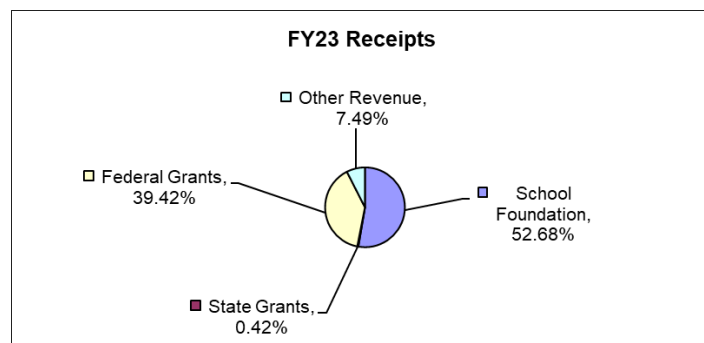
Financial Overview

In compliance with Office of School Options, Youngstown Community School has fulfilled the requirements for a regular audit performed by the State of Ohio for the period ending June 30, 2022. YCS did not receive any citations as a result of the 2022 fiscal year audit. A complete audit is on file at the treasurer's office. In addition, the following financial information reflects the revenue and expenditure activity of the Youngstown Community School for 2021-2022.

Community schools are funded through Ohio's per-pupil Foundation program and federal funds. Community schools don't have a tax base to draw upon and may not charge tuition, levy taxes, or issue bonds secured by tax revenues. They may, however, apply for grants and solicit funding support from public and private sources.

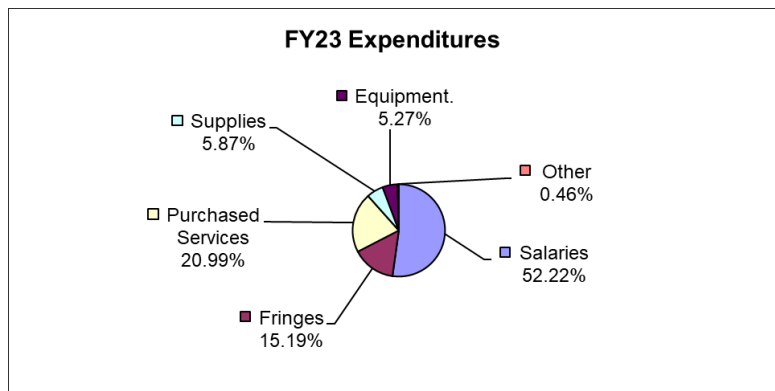
FY23 Receipts

School Foundation	52.68%	2,762,275
State Grants	0.42%	21,800
Federal Grants	39.42%	2,067,288
Other Revenue	7.49%	392,514
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		5,243,877



FY23 Expenditures

Salaries	52.22%	2,386,746
Fringes	15.19%	694,438
Purchased Services	20.99%	959,418
Supplies	5.87%	268,130
Equipment.	5.27%	240,648
Other	0.46%	21,114
		4,570,494



Governing Authority

The Governing Authority approves the policies which govern the Youngstown Community School. It is composed of a broad cross-section of community individuals representing our diverse region. Two YCS parents serve as part of the Governing Authority (one with a current student and one with a past student). The members are committed to the values of rigorous education and the belief that all parents should have a choice in educating their children. As non-voting members, teachers may attend each board meeting. Our Governing Authority makes decisions concerning the school's organization and its future. At times this may require consultation with parents and staff. The Governing Authority expects high accountability from all staff members.

<p><u>Governing Authority Members:</u> Mrs. Patsy Bakos Mr. Phillip Carlon Mr. Charles George, President Mr. Bob Hannon Dr. Charles Howell Mr. Timothy Jacob, ESQ Mr. Raymond Jaminet Jr. Mr. Edward Muransky Mrs. Ursula Perdue</p>	<p><u>Ex-Officio Members (non-voting)</u> Mrs. Rachael Smith, Director Mrs. Michelle Johnson, Treasurer</p>
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Sponsor

Ohio Department of Education and Workforce

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In its evaluation of the school performance, the Ohio Department of Education Office of School Sponsorship assesses the performance of Youngstown Community School on each of the required Ohio School Report Card indicators and on performance measures listed in the charter contract. The Ohio Department of Education Office of School Sponsorship monitors the performance of the community schools through our attendance at the Youngstown Community School board meetings, visits to the school, monthly review of financial reports and reviews of academic progress reports along with other reports related to the school’s performance. The Ohio Department of Education Office of School Sponsorship was the sponsor for Youngstown Community School during the 2022-2023 school year. The Youngstown Community School was generally compliant with the laws, rules, and regulations governing Ohio community schools and we continue to monitor compliance with laws, rules and regulations throughout the school year. Academically, Youngstown Community School is progressing towards compliance in academics and we will continue to provide technical assistance and monitoring of school academics. The Annual Report for Youngstown Community School related to the performance of the school and all other schools sponsored by the Ohio Department of Education will be posted on our website www.education.ohio.gov, no later than November 30, 2023. All Sponsors of community schools in Ohio are required to submit a written report of the evaluation results of the school’s academic, financial, organization performance, and the school’s legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school.