

# Annual Report 2023-2024

## *Youngstown Community School*



<https://www.youngstowncommunityschool.k12.oh.us>

### Mission Statement

Established in 1998, YCS provides an active and nurturing learning community that helps students become socially and academically successful. We provide educational experiences to meet the needs of each child through small class settings.

YCS is a school choice option for students residing in Mahoning County and who are in grades K-8. Our school is known for its incredible staff with their commitment to excellence and the success of our students

**Grades Served**  
K-8

**Principal**  
Mike Majzun

**Director**  
Michelle Payich

**Sponsor**  
Ohio Office of School Sponsorship, DEW

**School Year Opened**  
1998



# Governing Board

The Governing Authority approves the policies which govern the Youngstown Community School. It is composed of a broad cross-section of community individuals representing our diverse region. Two YCS parents serve as part of the Governing Authority (one with a current student and one with a past student). The members are committed to the values of rigorous education and the belief that all parents should have a choice in educating their children. As non-voting members, teachers may attend each board meeting. Our Governing Authority makes decisions concerning the school's organization and its future. At times this may require consultation with parents and staff. The Governing Authority expects high accountability from all staff members.

## Governing Authority Members:

- Mrs. Patsy Bakos
- Mr. Phillip Carlon
- Mr. Bob Hannon
- Mr. Timothy Jacob, ESQ
- Mr. Raymond Jaminet Jr.
- Mr. Edward Muransky, President
- Mrs. Ursula Perdue

## Ex-Officio Members (non-voting)

- Ms. Michelle Payich, Director
- Mrs. Michelle Johnson, Treasurer

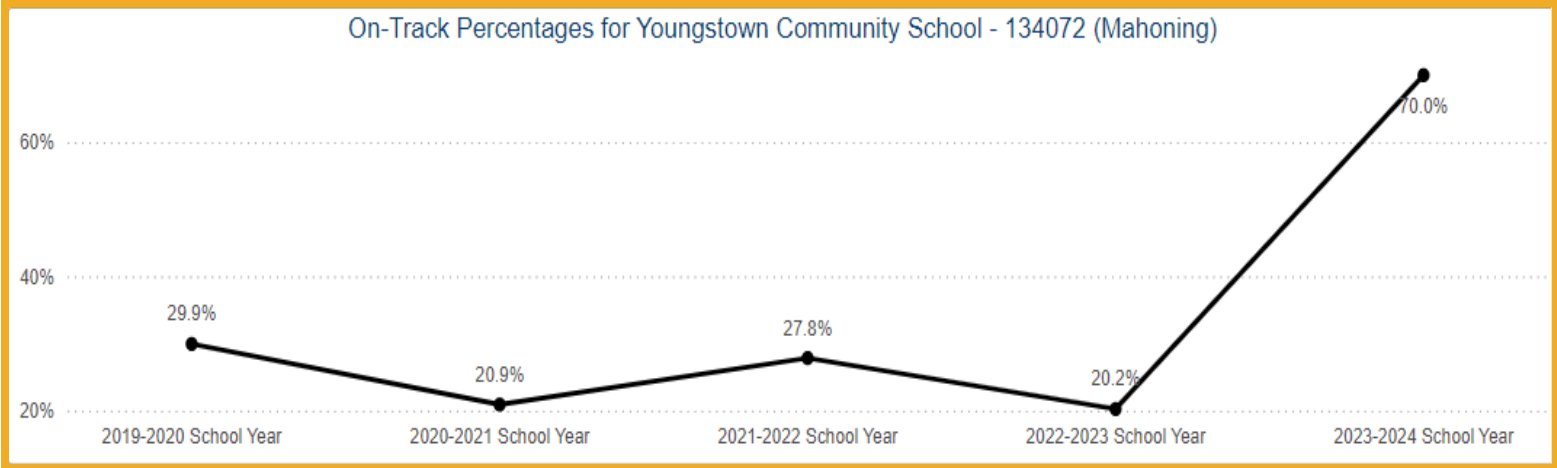


# State Report Card

<b>Overall Rating</b> ★ ★	<b>Achievement Component</b> ★ ★	<b>Gap Closing Component Rating</b> ★ ★	<b>Early Literacy Component Rating</b> ★ ★
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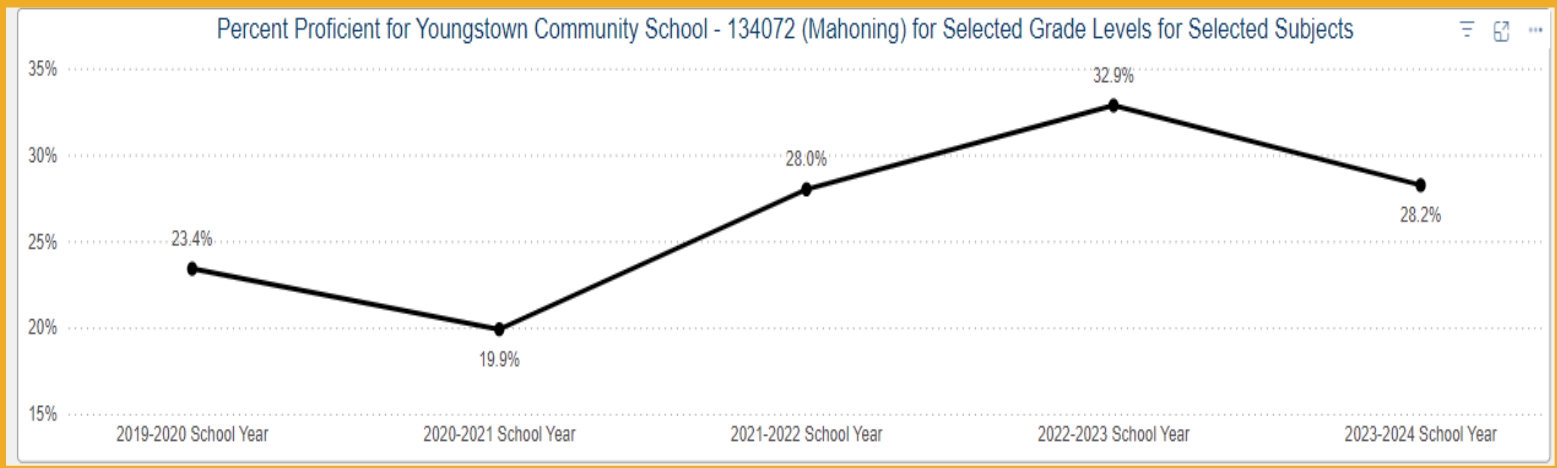
## Early Literacy (K-3) On-Track Trend

On-Track Percentages for Youngstown Community School - 134072 (Mahoning)

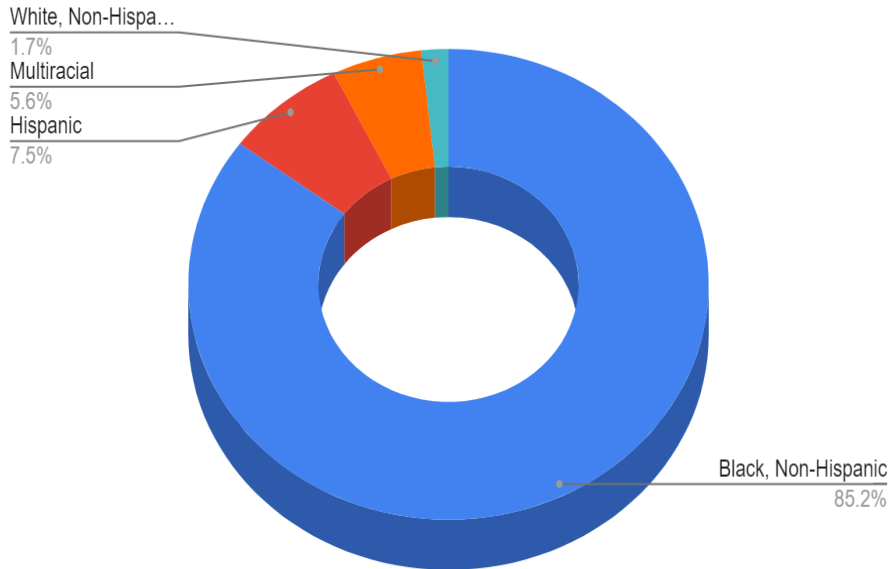


## Ohio State Assessment (Grades 3-8) Proficiency Trend

Percent Proficient for Youngstown Community School - 134072 (Mahoning) for Selected Grade Levels for Selected Subjects



# Student Demographics



100% Economically Disadvantaged

13% Individualized Education Plans

02% Homeless - McKinney Vento

## Class Sizes

Kindergarten  
12:1

Grades 1-2  
20:1

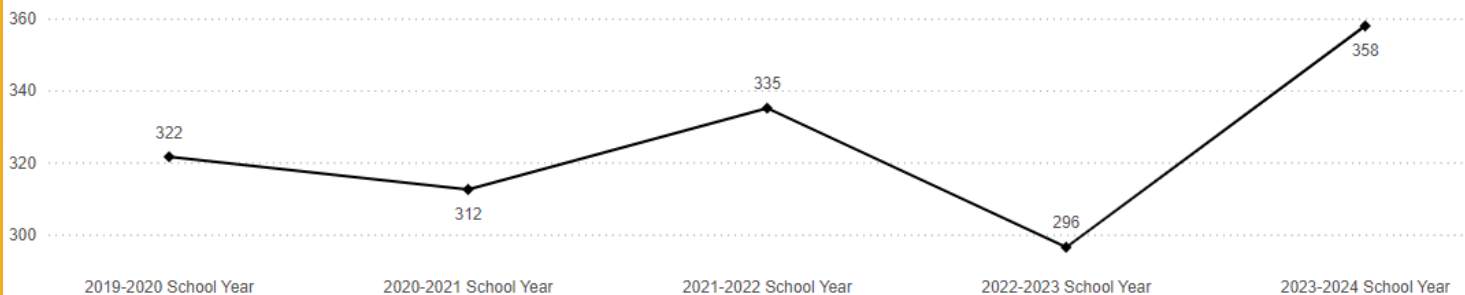
Grades 3-8  
25:1

## Enrollment Trend

2023-2024  
358  
\*21% Increase from previous year

2022-2023  
296

Enrollment Trend for Youngstown Community School - 134072 (Mahoning)



# Financial Report

In compliance with Office of School Options, Youngstown Community School has fulfilled the requirements for a regular audit performed by the Ohio Auditor of State for the period ending June 30, 2023. YCS did not receive any citations as a result of the 2023 fiscal year audit. A complete audit is on file at the treasurer's office and on the schools website. The school has received 12 Auditor of State Awards and the Auditor of State Highest Achievement Award for the past 3 years. The financial information below reflects the revenue and expenditure activity of the Youngstown Community School for 2023-2024.

Community schools are funded through Ohio's per-pupil Foundation program and federal funds. Community schools do not have a tax base to draw upon and may not charge tuition, levy taxes, or issue bonds secured by tax revenues. They may, however, apply for grants and solicit funding support from public and private sources.

FY24 Receipts			FY24 Expenditures		
State Foundation	59.15%	\$3,676,112	Salaries	48.79%	\$2,425,816
Other Foundation	0.846%	\$52,565	Fringes	15.83%	\$787,239
ESSER	21.04%	\$1,307,639	Purchased Services	19.38%	\$963,649
State Grants	0.72%	\$44,498	Supplies	8.85%	\$440,222
Federal Grants	9.76%	\$606,546	Equipment	6.65%	\$330,714
Other Revenue	8.49%	\$527,512	Other	.49%	\$24,305
<b>total</b>		<b>\$6,214,870</b>	<b>total</b>		<b>\$4,971,945</b>

## Message from the Ohio Department of Education, Office of Ohio School Sponsorship

Ohio Revised Code (ORC)3314.03(D)(2) specifies that the sponsor of a school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

All Ohio community school sponsors must evaluate each school and submit a written report of school academic, financial, organizational performance, and legal compliance to the Ohio Department of Education and make the report available to the parents of students enrolled in the community school.

The Ohio Department of Education, Office of Ohio School Sponsorship evaluates its sponsored schools on the performance of Ohio School Report Card indicators and on performance measures as listed in the school's community school Contract.

The Office of Ohio School Sponsorship monitors the performance of its sponsored community schools through attendance at governing board meetings, on-site visits and through review of compliance surveys, monthly financial reports, and other reports related to the school's academic, financial and operational performance to ensure compliance with rule and law.